

**PART I: FY02 CAPITAL BUDGET FOR
MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION**

The appropriations for FY02 in this Part are made to implement the projects in the Capital Improvements Program for FY01-06.

Project Name	Project #	Approval and Appropriation
Energy Conservation (M-NCPPC)	998774	37,000
Ovid Hazen Wells Rec Park	838873	275,000
Planned Lifecycle Asset Replacement: Local Parks	967754	997,000
Planned Lifecycle Asset Replacement: NL Parks	968755	610,000
Resurfacing Parking Lots and Paths: M-NCPPC	998740	475,000
Black Hill Maintenance Facility	911715	2,912,000
Brookside Gardens	848704	420,000
Computer Map Digitiz.- MC:maps	951770	100,000
Cost Sharing: Local Parks	977748	75,000
Facility Planning: Local Parks	957775	120,000
Facility Planning: Non-Local Parks	958776	200,000
Fuel Tank Management: M-NCPPC	921732	67,000
Jesup-Blair Local Park Renovation	998780	3,400,000
Montgomery Regional Office Renov	931750	139,000
Montgomery Village Local Park	998782	250,000
Needwood Golf Course	948727	210,000
Restoration Of Historic Structures	808494	200,000
Resurfacing Park Roads and Bridge Improvements	868700	307,000
Roof Replacement: Non-Local Pk	838882	88,000
South Germantown Recreational Park: Non Soccer Fac	998729	188,000
S. Germantown Recreational Park: Soccerplex Fac.	998712	290,000
Storm Water Mgt. Discharge Control	958758	433,000
Storm Water Mgt. Structural Rehab.	948718	180,000
Stream Protection: SVP	818571	170,000
Trails: Hard Surface Design & Construction	768673	263,000
Acquisition: Local Parks	767828	15,000
Trails: Hard Surface Renovation	888754	202,000
Trails: Natural Surface Design, Constr. & Renov.	858710	279,000

Project Name	Project #	Approval and Appropriation
Legacy Open Space	018710	500,000
Ballfield Initiatives	008720	670,000
Minor New Construction	998762	68,000
Total - M-NCPPC		14,140,000

The County will contribute the following amounts for non-local park development:

County G.O. Bonds	6,971,000
County Current Revenue - General	1,151,000

Correction of FY01 Resolution No. 14-518:

Name	Number	Total
Legacy Open Space	018710	(6,437,000)